

Performance Measurement Natural Resources and Commerce

Fish, Wildlife and Parks

Program Goals

Program	Goal	Outcome Measure(s)
Info Services	Develop, Recruit and retain a productive information services workforce	
Field Services	Build and maintain a good working relationship among Montana's landowners, hunters and FWP staff.	
Fisheries	Provide a diversity of quality angling opportunities through management of self-sustaining wild fisheries and the responsible use of hatchery reared fish.	
Enforcement	Reduce the number and impact of major wildlife crimes	
Wildlife	Utilize harvest to manage wildlife populations at level that balance the biological needs and capabilities of the wildlife species and their habitat with wildlife-related recreation and tolerance of private land owners	
Parks	Maintain state park sites and facilities to fully meet users needs	
Management	Enhance public involvement in decision-making.	

Initiatives for the 2009 Biennium

Program	Initiative	Outcome Measure(s)
Field Services	Conservation Land Steward	
Fisheries/Wildlife	State Wildlife Grant Program	
Enforcement	State Land Wardens	
Parks	Cultural and Historic Park Staff	

Department of Environmental Quality

Program Goals

Program	Goal	Outcome Measure(s)
Dept. Mgmt	Enhance recruitment and retention of Department staff.	
Planning	Provide technical and financial assistance, including grants to local air quality agencies,	

	watershed groups and conservation district, to develop and implement air quality and watershed management plans that enhance air and water quality.	
Enforcement	Ensure that the public and the regulated community maintain compliance with Montana laws and regulations through effective enforcement.	
Remediation	Oversee investigations and cleanups conducted by responsible parties either voluntarily or under order by the DEQ and implement cleanup actions to eliminate imminent threats to public health and the environment.	
Permitting	Conduct effective permit programs designed to issue complete, accurate, environmentally sound and legally defensible permits within statutory time frames.	
Petro Board	Fiscally responsible management of the cleanup fund.	

Initiatives for the 2009 Biennium

Program	Initiative	Outcome Measure(s)
Central Mgmt	Business Process Improvement	
Planning	Increased waste recycling and electronic disposal.	
Remediation	Accelerated Remediation	
Permitting	O& G Registration	
Permitting	Subdivision Review	

Department of Natural Resources and Conservation

Program Goals

Program	Goal	Outcome Measure(s)
Board of Oil & Gas	Operate a field inspection program to ensure compliance with BOGC rules, resolve complaints and gather accurate field information for use by the board and staff in making decisions.	
Conservation & Resource Dev.	Improve Watersheds	
Water	Protect Montana's Water from external threats.	
Trust Land Management	Generate reasonable revenues for the trust beneficiaries from trust land activities from agriculture and grazing, minerals, forest management and real estate opportunities	
Forestry Division	Manage agreements to reduce fire hazard posed by timber slash from all logging	

	operations on private land in Montana and educate Montana landowners about best management practices. Certify compliance with slash and streamside management zone laws.	
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Initiatives for the 2009 Biennium

Program	Initiative	Outcome Measure(s)
Central Services	GIS Enterprise Project	
Conservation & Development	State Grants and Restoration Coordinator	
Water	Yellowstone Compact	
RWRCC	Transition plan for RWRCC from negotiation to implementation	
Trust Lands	NE Land Office Staff - Mineral management	
Trust Lands	Reliance Refinery	

Department of Agriculture

Program Goals

Program	Goal	Outcome Measure(s)
Various	Agency, OBPP, and LFD staff meeting on October 1	

Department of Livestock

Program Goals

Program	Goal	Outcome Measure(s)
Various	Agency, OBPP, and LFD staff meeting on October 2	

Department of Commerce

Program Goals

Program	Goal	Outcome Measure(s)
Various	Agency, OBPP, and LFD staff meeting on October 2	